

COUNCIL MINUTES
JANUARY 11, 2017

The City Council held a meeting on Wednesday, January 11, 2017, at 5:30 p.m., in the Council Chambers, 10 North Main Street, Cedar City, Utah.

MEMBERS PRESENT: Mayor Maile Wilson; Councilmembers: Ron Adams; Paul Cozzens; Terri Hartley; Craig Isom; Fred Rowley.

STAFF PRESENT: City Manager Paul Bittmenn; City Engineer Kit Wareham; City Attorney Tyler Romeril; City Recorder, Renon Savage; Finance Director Jason Norris; Police Chief Darin Adams; Fire Chief Mike Phillips; Public Works Director Ryan Marshall; Leisure Services/Events Director Bryan Dangerfield, Airport Manager Jeremy Valgardson, Parks Superintendent Austin Bingham.

OTHERS PRESENT: Paul Roelandt, Zach Schierl, Jeremiah Davis, Kevin Davis, Leesa Ricci, Daniel Royal, Brad Green, Bruce Winslow, Paola Garrison-Tovar, Arlo Fawson, Melissa Beacham, Shannen Werber, Jara Syrett, Malia Togisala, Marta Munford, Tim Watson, Tom Jett, Holly Coombs, Alex Kofford, Katie Petersen, Jeremy Johnson, Jennifer Farnsworth, Vincent Fava, Jennifer Morales, Arnie Riddle, Caroline Brown, Erik Ordorica.

CALL TO ORDER: Pastor Pete of Foursquare gave the invocation; the pledge was led by Councilmember Hartley.

AGENDA ORDER APPROVAL: Councilmember Isom moved to approve the agenda order of City Council & RDA; second by Councilmember Hartley; vote unanimous.

ADMINISTRATION AGENDA – MAYOR AND COUNCIL BUSINESS; STAFF COMMENTS: ■Rowley – After going to the meeting on the Leisure Services Master Plan last night, I have a proposal, see Exhibit “A. Hartley – why would we adopt that when we are in the middle of a master plan. Rowley – I would like to do it along with the master plan. It would go through the Leisure Services committee. I feel they are options that will work for everyone involved. Hartley – I think they are considering some of these in the plan. Adams – wait for that to be finished off before we build courts, there is a lot of money involved. Rowley – yes, but lock the ice rink in place and make in permanent. We can wait to build basketball courts and soccer fields east of the lake. Adams – you said east side, did you mean west? Rowley – no, east. Paul – we own 10 acres across the street as well. Mayor – we need to make a decision on the ice rink. Rowley – with new place to build basketball courts it could be settled. ■Cozzens – I went and met with Tina last week for the Animal Shelter proposal, it shows 3 kennels in the euthanasia room, it is not needed, it could be cut in half and the other side used for storage. I also met with Paul and Chief Adams and went over ideas. I know Tom Jett has met with Heath Oveson and he said he would help/donate his time to help draw the plans, he cannot do hvac. By making some changes it is about \$90 a square foot and would take \$250,000 - \$300,000 off the building. I would like to be involved in that and

see where we can value engineer. We want something nice, but be reasonable. Mayor – that is why we want to get it drawn up so we have an understanding of what we need and want as opposed to the rough estimates. As we looked at a number of shelters and talked with people on what they would do different, we have different ideas for a better facility. Cozzens – I talked with Chad Carter on square footage costs, administrative and square footage, I hope we will look at our local architects. ■Mayor – we would like to do a tour before budget and see all the city facilities, we will let you know days and times. ■Rowley – I saw we had \$1,500 for legal ads for the time period. I saw a movement to dispense in printing legal ads in the newspaper. Would it behoove us to talk with the state legislators? Paul – yes, it would start with the State. ■Mayor – Saturday is an SUU basketball game, Cedar City day, they are playing Portland State. On Monday at 7 pm there is a program at the Episcopal Church on Martin Luther King. ■Cozzens – I was walking down Industrial Road and there is a pot hole, it is actually a culvert that is breaking through. ■Employee of the Month, Kirk Haymore: Jeremy Valgardson – Kirk’s enthusiasm and can-do attitude makes him a valuable member of the Leisure Services and Park Division team. He has worked for the Parks Division since October 2014. Kirk’s responsibilities are the parks and outdoor facilities in the downtown area. He deals with a very busy schedule of Festivals and sporting events during the summer months, including numerous parades, festivals and large activities at the Main Street Park and Historic Downtown. Kirk gets along well with his fellow employees and the patrons which is essential in dealing with the diverse groups. His fun and professional attitude is a huge asset to the city in creating great working relationships among these groups. Kirk’s past professional experience has allowed the city to save a lot of money on various projects, both emergencies and planned projects that have been accomplished in the parks. Kirk is a great supervisor and he and his employees will do everything they can to make sure the downtown area is neat and well presented for the many people that visit the areas. One of Kirk’s most enjoyable times is setting up the Christmas decorations at the Main Street Park, City Hall and the Mayor Square. Many have commented how nice it is to have these areas decorated. As a result of his efforts, many visitors and citizens have a good impression of our City. He is a credit to Cedar City Corporation and the Leisure Services Department. ■Bryan Dangerfield, Leisure Services – I appreciate all the work you (Kirk) and your crew do. I gave you goals, findings of the survey and some questions on survey for the Leisure Services Master Plan (See Exhibit “B”). The ice rink was left off because it is not a city facility. The questionnaire only asked the participation level, question 10 addressed them and it scored very well. Question #16 is the money question. Also there were questionnaires filled out by hand that were not counted because we felt we had several children filling them out. They can go on the website and fill out a survey. We did calculate the data it is just not part of the survey results. Cozzens – the site does not seem to be working, not allowing people to fill them out. You were also concerned about the first meeting, I was there and it was not communicated that only one per household could be filled out. When you look at the survey, we have a certain city employee sending out mass emails to soccer and basketball groups and giving them a link and asking them to focus on certain things, that skews the online poll as much as the first meeting. Bryan – we want every household to fill one out. Cozzens – having a city employee sending out emails is wrong. Also, everyone that came to the first meeting made the effort to be there should be included. Bryan – we

encouraged all our staff to get word out to everyone, but when we have 5 children per family to fill out a form, that is skewed data, that is different than encouraging people to fill out the online form. The 58 people ended up being 515 votes, we had a duplicate site and had it put in and it is way out of whack. Cozzens – but the group showed up. Rowley – can you tell a household and only use one? Bryan – yes, but the survey has changed. We are allowing people to go and fill the form out over the next 3 weeks. I will never do a handwritten survey again, that is not how we want to get information. Cozzens – do you have a problem having city employees asking people to focus on certain areas? Bryan – most people will focus on what they are interested in. Rowley – did you encourage them to fill it out, or to encourage them to focus on a sport? Was her email specific to say we want you to say certain things. Bryan – the employees are citizens also. Cozzens – it is similar to the bond election on the Aquatic Center and it rubs me wrong. Bryan – it is a survey; it is not a vote. Cozzens – it will have an impact. Bryan – with 1,000 responding, that is 10% of the population. It is a 5, 10 and 20-year plan. If you are in the top ten you should be considered. Rowley – it gives you a general idea of what people want. Mayor – it will give all of us a better understanding of what the community as a whole want. Bryan – I was surprised of the number of people that want amphitheatres and splash pads. Isom – people should be able to share their passion. Hartley – didn't you tell them they are not in the survey results but the consultant is using all the information? Cozzens – there was no information that only one per family. Mayor – we are learning now that you don't do surveys that way, nothing was intentional in creating problems. Rowley – if the ice rink came in zero we would know it was wrong. Mayor – yes, but it goes beyond the ice rink. We have two separate things, the future of a permanent ice rink and have this to give us an idea of what the community wants to see. Cozzens – I applaud you for your efforts Bryan and think you are doing a fantastic job. This study will come out and give a wish list of things we cannot afford. We need the effluent of the WWTP in use now. We have a plan where the City stands to lose \$28 million in water rights and I don't have the appetite to vote for more debt and bonds for this city. I have been supportive of the ice rink because it has cost us nothing. I think we need to focus on water needs. I think it is fine to see needs down the road, but I don't think we can afford basketball courts or horse shoe pits now.

Adams – we are trying to get ideas and costs, it is not a witch hunt on events, people have different ideas and passions. I don't think we are against the ice hockey, but we have other people interested in other things and that is what it is designed to do. We don't get enough input from the public; I think it is fantastic that we are getting so many responses. We have to be frugal and manage the funds. We won't have all these new facilities; it is just to get an idea. I don't think any of us will go overboard in debt. I can't believe this survey has got that hostile, no one has a problem, but there are other passions. We need to respect everyone's opinion. You have done a great job in organizing, this is not final, and we are just getting started. Bryan – yes, it is a conservation starter. I come to council every time we have something. I hear a lot about Public Safety, I represent Leisure Services, and I sometimes feel we are not appreciated. We are working on things to bring a business plan to you and bring in more revenue, the more the better, set up community foundations. I saw it with Utah Summer Games and Tour of Utah. I want my employees to know how much I appreciate them and they are as important as anyone.

We are not taking bullets or putting out fires, but they have a lot of weekend and night things. The survey is a conversation starter. Cozzens – I agree. Isom – thank you for your thoroughness and your passion. ■ Mayor – with the new irrigation system at the golf course we are seeing a benefit and it will come up to 18 million gallons of water saved. It was a financial investment, but does have a return. Bryan – we are looking at ways to conserve and we do appreciate the passion of the hockey league. I have worked with Olympics and in hockey and I want it, but I am trying to be neutral and work for everyone. We hope we can do it without being a burden on the tax payer. Hartley – you are doing a great job. We can't just look at you; we need to look at Economic Development as well. Cozzens – I would be just as passionate on anything that is a private/public partnership. I don't play hockey. I am passionate if it doesn't cost us money. ■ Chief Mike Phillips – yesterday morning we had an arsonist setting off fires, if it wasn't for the police officers stopping them we would have had more. Chief Adams – we had a troubled man targeting a family member and suicidal and inflicting damage. Six vehicles, four locations. Rowley – do you think he would keep going? Adams – we don't know, but it started at midnight and then two hours later. Our officers would respond, the fireman following putting things out. One did get a carport. One officer was off and made his way into town because he couldn't sleep and went from the Cove to Rosehill Rd. and found him.

PUBLIC COMMENTS: ■ High Cost Infrastructure Tax Credit Program. Dan Royal of the Governor's Office of Energy Development – I have worked with GoEd and Rural Development for the past few years. I transitioned to the Governor's Office of Energy Development with a new program so we are communicating the program to the cities. See Exhibit "C". Hartley – have you made contact with our Economic Development Department? Dan – yes, I have met with Danny.

■ Paul Roldant, Superintendent for Cedar Breaks. We appreciate we heard of lighting infrastructure. We had over 900,000 visitors in Cedar Breaks and will be over a million in the next few years. A lot is because of the astronomy tourism. Dark skies are very important. There is a direct relationship in lighting in the communities. Zach Schierl is the Dark Sky Coordinator. Zach – I work at Cedar Breaks, one of my roles is promoting Cedar Breaks as an astro destination and we have been successful. We would draw 300 people a night on weekends and people say they came because of the dark sky. We are fortunate to have the dark sky. We need to keep that resource available for tourism in Cedar City. We found out that the City is changing the street lights to LED. LED's are energy efficient, but they can also keep sky's dark. Make sure they are aimed down, a coworker and I were on Main Street by the new lights and they are great. Also the color of the lights. If we have blue light at night, it scatters and interferes with the sky. The warmer yellow/orange light is better. A lot of cities are making the switch to LED lights, and a lot are doing the bright blue. The warmer lights are easier on the eyes. We are hoping to offer our experience in dark sky lighting and hoping the city will choose bulbs that are warmer. Rowley – are the new lights the right color? Zach – they are pretty blue. Rowley – the cost the same? Zach – yes, they are about the same price. Rowley – I hear I need to visit Cedar Breaks in the winter, they say it is 5 minutes from Brian Head. Zach – you can drive ½ mile in, we have a winter parking lot. Rowley – the ad is aimed

at people from California and they don't have snow shoes with them. Zach – we are promoting guided snow shoe hikes. We meet them at Brian Head. We partner with the Ski Resort. ■Bruce Winslow, I am a retired park ranger. I want the Council and residents aware that April 6, 2017 is the centennial for the United States entry into World War I, I am a member of the American Legion here in Cedar City and the Iron County Veterans Coalition and the Veterans liaison to the Public Library here in Cedar City and I am trying to get a grant to have a traveling exhibit and add programs. There are 294 names on the WWI monument from Iron County that served in WWI. I went over there and wrote all the names down and now I have it electronically, but I don't know where to find the information on those folks, I was wondering if there is a way the City can find out where the names came from. I am also in the process of having other organizations such as the National Guard to cross check names, some served in the Cedar City Unit of the National Guard and served in France, there are 131 names from Cedar City, 17 from Modena and Lund had 26 names. I have been on the family history website looking for information. I am not from Utah so I need some help. We would like to get a committee started to have a yearlong program from Veterans Day this year to Armistice Day in 2018 and recognize those folks. Rowley – does the monument say who died? Bruce – there were 6 in Cedar City, but 3 died from disease here in the States. The biggest thing is trying to get out to the community, I have the list electronically. Mayor – come set down with me and we will find some solutions. Hartley – I think the Rotary Club originally gathered that information. Ron – Frontier Homestead also has some history. ■Tom Jett – less than 6 months ago I walked to the WWI memorial, there are 3 sides, one of the communities near Lund does not exist anymore, it is called Nalda. ■Vincent Fava, I grew up here, I have always done and had a passion is the skate park and I did not hear it mentioned. It has been there 15 years and is deteriorating. Every community across the nation is building new parks. I was wondering what I could do to help with this. Mayor – go online and fill out the survey. Also, talk with Bryan Dangerfield and you can talk about the funding ideas. Adams – in the discussion of the survey is maintenance of existing entities. Rowley – it is not the skate park you want to be at because of the scaffolding, you want concrete. Vincent – yes, there is rusting and bolts coming up.

CONSENT AGENDA: (1) APPROVAL OF MINUTES DATED DECEMBER 7 & 14, 2016; (2) RATIFY BILLS DATED DECEMBER 22, 2016 AND JANUARY 3, 2017; AND APPROVE BILLS DATED JANUARY 6, 2017; (3) ACCEPT THE PETITION TO ANNEX APPROXIMATELY 37.04 ACRES OF LAND IN THE VICINITY OF 2000 WEST 800 NORTH (NEW IFA WAREHOUSE). IFA/TYLER ROMERIL; (4) APPROVE VICINITY PLAN FOR THE FAIRVIEW SUBDIVISION. KIT WAREHAM/TERRA LUCKY & DAVID CROWTHER; (5) APPROVE LINE OF DUTY DEATH BENEFIT FOR POLICE OFFICERS AND FIRE FIGHTERS. CHIEF ADAMS & CHIEF PHILLIPS; (6) APPROVE COMMITTEE APPOINTMENTS: (1) ALLISON BULLOCH TO THE CATS COMMITTEE; AND DANE LEAVITT TO THE HISTORIC DOWNTOWN ECONOMIC DEVELOPMENT COMMITTEE. MAYOR WILSON:

Councilmember Rowley moved to approve the consent agenda items 1 through 6 as written above; second by Councilmember Isom; vote unanimous.

CONSIDER AN ORDINANCE CHANGING THE ZONE FROM GENERAL COMMERCIAL (GC) TO MIXED USE (MU) ON PROPERTY LOCATED AT 414 NORTH 400 WEST. WATSON ENGINEERING/KIT WAREHAM: Kit – it is in compliance with the general plan.

Councilmember Rowley moved to approve the zone change from GC to MU on property at 414 North 400 West; second by Councilmember Adams; roll call vote as follows:

Terri Hartley	-	AYE
Craig Isom	-	AYE
Fred Rowley	-	AYE
Paul Cozzens	-	AYE
Ron Adams	-	AYE

CONSIDER A RESOLUTION FOR THE REVISION OF THE 2016-2017 FISCAL YEAR BUDGET. JASON NORRIS: Jason – I added \$3,500 to the police insurance line item, that is the only change.

Councilmember Isom moved to approve the resolution revision the 2016-17 fiscal year budget; second by Councilmember Rowley; vote as follows:

AYE:	<u>5</u>
NAY:	<u>0</u>
ABSTAINED:	<u>0</u>

CONSIDER SELLING PROPERTY LOCATED AT CROSS HOLLOWES ROAD AND SR-56, SOUTHEAST CORNER. TYLER ROMERIL: Adams – I brought up the sign last week and was shot down, it is on the south side of the track which is on our piece that we are talking about or in Union Pacific Right of way. Kit – it is our right-of-way; we may need to put a jog in the property. Cozzens – do we put out an RFP? Paul – yes and if you don't get what you want you don't have to sell it. 1.16 acres to the south is for sale. Rowley – that could be like the Maverick property, it is an important intersection, they will pay the amount and then we have a storage yard. Hartley – I looked at the appraisal, the legal includes the roads. The piece is the .37. Kit – the road is dedicated to the City and we own the right of way for the railroad. We have not defined it, but it is about ½ acre.

Councilmember Isom moved to approve putting it out for an RFP to consider selling the property at Cross Hollowes Road and SR-56; second by Councilmember Hartley; vote unanimous.

CONSIDER A RESOLUTION AMENDING THE PERSONNEL POLICY. NATASHA HIRSCHI: Councilmember Cozzens moved to approve the resolution amending the personnel policy; second by Councilmember Adams; vote as follows:

AYE:	<u>5</u>
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NAY: _____ 0
ABSTAINED: _____ 0

CONSIDER AN ORDINANCE AMENDING CEDAR CITY'S NUISANCE ORDINANCE TO BROADEN THE DEFINITION OF NOXIOUS WEEDS, AMEND HOW RESTITUTION PAYMENTS ARE RECEIVED, AND TO ALIGN THE ORDINANCE WITH THE UPDATED UTAH STATE CODE. TYLER ROMERIL:

Paul – when we talked about this last week I said there was something that said don't go on undeveloped property, that is not in there. Tyler wrote a few proposals to put in something.

Tyler – the way we are defining last week was noxious by State law and in excess of 8 inches. After the discussion last week, I met with Sgt. Womack, say as applied to developed property only is the 8 inches. Cozzens – what about Mike Coronado's property. I think we put in native vegetation. I have put any property altered from its natural state, or any property altered from natural state by the construction or erecting of materials where the building permit is required. Prior to that it is left alone. Rowley – I have a vacant lot in the neighborhood where weeds are growing. Tyler – but they haven't pulled a building permit so it wouldn't. there is a catchall saying if it is a fire hazard developed or undeveloped. Kevin Davis – some sidewalks have weeds growing in the cracks and overtaking it where you cannot even walk. Paul – Public Works goes out and mow them down off the sidewalk. Rowley – why is that Public Works responsibility? Paul – it is faster than working with a developer. Chief Adams – I have talked with Tyler, there is a careful balance to not infringe on people's rights, but others are not affected. We support the later definition and then we can enforce. We can address a fire hazard or if we can influence the property owner to contact their neighbor before we do anything. Ryan Marshall – when we talked about this in staff, it will put a lot on my department, we own a lot of parcels around, that puts a lot on my departments.

Councilmember Hartley moved to approve the ordinance amending the nuisance ordinance to change 8" to a foot and use the definition with the building permit, broaden the definition of noxious weeds amend how restitution payments are received and to align with the State Code; second by Councilmember Cozzens; roll call vote as follows:

Terri Hartley	-	AYE
Craig Isom	-	AYE
Fred Rowley	-	AYE
Paul Cozzens	-	AYE
Ron Adams	-	AYE

CONSIDER A RESOLUTION RELATED TO DEPARTMENTAL USE OF EARNED REVENUE. PAUL BITTMENN:

Paul – after last week we added a portion in paragraph 5 related to the accounting. Mr. Cozzens had a concern about the City being in conflict with private business. The language added is: "before a department may engage in a Special Project from which the department reasonably anticipates generating a profit, the department shall present the project to the City Council for approval. The

City Council may withhold its permission for the project for any reason, including the proposed Special Project's actual or perceived conflict with private industry." Cozzens – the fire department is unique; they don't need to get council approval. Paul – the Fire Department has already done the business plan. I see some exceptions and would like them to come to council. Isom – the language is broad enough that if there is special training they could use that money. Paul – the business plan has one for capital projects. Chief Phillips – it states if we want to do anything different it has to go through the budget process. Paul – the council would see it is an expenditure not in the business plan and you can decide what you want him to do. Bryan Dangerfield – I was at the lodging meeting today and we could bring in sports tournaments during the summer. In not competing, we are working with hotels to bring in a mud run and fire road and we pushed them to weekends the hotels are not busy. The half marathon, the more runners the more expenses. We will stay in the budget. Paul – we don't know how it will work with everyone, Mike has the design adopted, if Bryan can find a way to make it work then great. Bryan - when I go to a new city I go to a rec center to see how they make money, one had massage chairs that you put a dollar in.

Councilmember Cozzens moved to approve the resolution related to departmental use of earned revenue adding the new language; second by Councilmember Rowley; vote as follows:

AYE:	<u>5</u>
NAY:	<u>0</u>
ABSTAINED:	<u>0</u>

ADJOURN: Councilmember Rowley moved to adjourn and move in to the RDA meeting at 7:10 p.m.; second by Councilmember Adams; vote unanimous.

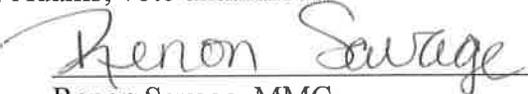

Renon Savage, MMC
City Recorder

EXHIBIT "A"
CITY COUNCIL - JANUARY 11, 2017

Wednesday, January 11, 2017

After listening to the Leisure Services presentation last night, I would like to make a formal proposal for the Leisure Services Committee and the City Council to consider.

It appeared to me that basketball, soccer, and ice skating/hockey are important sports to the community.

A lingering question has been whether to use the land north of the aquatic center for a basketball facility or for an ice rink. The ice rink question hinged on whether it would be a viable venture. After three years of solid activity, I believe that we can answer that question in the affirmative.

But then the question arises, does it stay where it is, or does it move so that we can build some basketball courts?

Last night, I received the answer to that question. Chris Hudson informed me that there is room enough at the front of the aquatic center to build three indoor basketball courts. Chris said it's actually preferable to the ice rink site, because the workers at the front desk can monitor the gym activity from where they sit.

I propose that we designate the front of the building (where the outdoor basketball courts sit) as the site for a future gymnasium.

I propose that we consider a long-term lease for the ice rink site. There are private entities at this point that are interested in investing enough money to turn this area into a year-round destination site.

I propose that we designate the land east of the Lake on the Hills as a site for an additional soccer field or fields.

Finally, I propose that we formally set up city-managed, sport-specific foundations where interested citizens can donate their funds to build facilities that they want to see built. They can donate to these funds with full confidence that all the money that they raise will be specifically used to build the facilities of their choice.

It is my hope that these ideas can be implemented and in place for before May of this year, to allow for necessary construction to take place during the summer.

Cedar City Leisure Services Department



MASTER PLAN SURVEY RESULTS 2017

January 10, 2017

Survey Responses: 1,092 households, representing 3,482 people



Cedar City Leisure Services Department Master Plan Study 2017

MISSION STATEMENT

Our Mission is to provide citizens and visitors with innovative, inclusive and affordable programs to inspire them to be healthier and socially engaged; to maintain state-of-the-art clean and safe venues; and give citizens the fitness, recreational, competitive athletic programs they want.

MASTER PLAN GOALS

The purpose of this plan is to integrate the findings from the Master Plan Survey and Town Hall Meetings with proposed staff short and long term goals and relevant issues of past master plans and NRPA best practices. The survey helps us identify community needs in sports, recreational or fitness activities, the types of venues that are being used or could be built; and how to pay for both the building and long term operation and maintenance costs (public and private funds).

Using industry standards for parks and recreation, citizen input will help us to specifically identify areas in the community where trails, parks, athletic venues and open space is needed. Working with staff, the programs and venues can be prioritized and submitted for City Council approval.

The Town Hall meeting will be formed around the survey findings and will attempt to identify strategies and tactics to fulfill departmental goals as follows:

For each Goal need to list two things. 1. What has happened in last 5, 10 and 20 years; 2. What still needs to happen, if anything.

Neighborhoods with adequate park, open space or trail access

(Identify neighborhood/community park locations to address current and future park needs. Based on growth patterns, prioritize park development).

Preserve community icons and protect significant historical or prominent open spaces and/or natural settings.

(Work with historical groups to identify sites such as Cedar Fort, Old Mill, Thunderbird Gardens, etc.. Encourage cooperation with local groups and government agencies in development of amenities. What historical or prominent open spaces and/or natural settings have been protected since 1999? What still needs protection / designation?)

Design cohesive wayfinding and Information Signage

(Plan and place pleasing and intuitive signage for venues, identify aesthetic standards for public facilities, encourage private property maintenance through existing ordinances.

Beautify City Gateway Areas

(Continue efforts in beautifying City entry ways and freeway interchanges with continuity in signage, new landscaping ideas that requires less maintenance, and/or urban artwork, Maintain a progressive Urban Forestry and Community Beautification Program).

Develop plans for venues to be renovated or constructed

(Study existing parks, trails or athletic venues to see where deficiencies are and what needs to be fixed. Identify where new opportunities exist for new facilities. Seek innovative and high quality designs for park and recreation areas. Take care of what we have by updating existing venues to appropriate City standards).

Ensure public venues are safe, cost effective, functional and desired facilities

(Inspect public venues daily when practical with bi-monthly safety checks to ensure URMMA maintenance and safety guidelines are being met as well as ADA. Continue to evaluate better park maintenance methods and practices)>

Be fiscally responsible by identifying costs and finding new revenue sources

(Identify building, annual operation & maintenance, and staffing costs. What are acceptable cost recovery levels? Look into creating a community foundation (e.g., Provo City). Aggressively seek funding from State, Federal and private foundations or sports organizations, Investigate bonding opportunities. Utilized local tax revenues such as Impact Fees, RAP Tax, TRT Tax and County Restaurant Tax opportunities).

Encourage citizen participation and volunteerism in community programs.

(Create Local Organizing Committees for major events with volunteers: public safety, media relations, marketing, administration, vendor area, field of play, awards, liaison with key organizations, etc. Evaluate current information materials and methods to enhance involvement).

Maintenance standards of recreation facilities and equipment

(Consider usage, amenities, staffing, and equipment levels for park maintenance program. Ensure staff commitment through training and staff participation in determining standards. Evaluate anticipated level of maintenance after each new park is added to ensure standards can be achieved.)

Relationship building and coordination among government, and for-profit and non-profit entities

(Build relationships with Iron County School District, Southern Utah University, Iron County, State and Federal agencies-BLM & U.S. Forest Service, Chamber of Commerce, Iron County Lodging Association, Cedar City Brian Head Tourism Bureau and local companies, service clubs and other organizations. Provide appropriate support to groups in promoting leisure activities. Develop a sports commission?)

Provide programs and facilities to meet community needs

(Look for needs not being fulfilled such as activities and places for teenagers. Continually update need analysis through various methods including surveys, end- of-program questionnaires, and observing industry trends. Continue awareness of various groups of participants in not traditional activities. Evaluate facilities' needs of programs on a regular basis and estimate trends).

Engage with public and inform them of programs and events

(Online marketing, Social Media, Radio Talk Shows, Mayor's Newsletter, school fliers).

Connect City trail systems for walking, running and biking

(Find ways to connect trails and loop them throughout the City. Connect with mountain biking trails and county trails).

Increase conservation efforts at our facilities and venues

(Where practical, use solar panels or wind power generation, add tools to increase water conservation)

Innovative recruitment and marketing of major events

(look for events that can be run by outside entities in the off-season from October through May, increase activity in Utah Film Commission, generate relationships with relevant sports organizations and marketing groups)

Cedar City Leisure Services Master Plan Survey

How many in your household are in the following age groups:

Answer Options	Response Count
1 25-39	694
2 6-10	670
3 11-18	589
4 5 or younger	579
5 40-54	452
6 19-24	256
7 55 plus	242
	3482

answered question

Cedar City Leisure Services Master Plan Survey

What is your combined household income?

Answer Options	Response Percent	Response Count
less than \$45,000	21.0%	221
\$45,000-\$74,000	36.7%	386
\$75,000-\$99,000	21.9%	230
More than \$100,000	20.4%	215
	<i>answered question</i>	1052
	<i>skipped question</i>	40

Cedar City Leisure Services Master Plan Survey

Members of my household are getting an education at the following school systems:

Answer Options	Response Percent	Response Count
Iron County School District	56%	744
Southern Utah University	17%	223
Southwest Applied Technology College	3%	40
Other	6%	85
No one in my household is currently attending school	17%	226
	<i>answered question</i>	1318

Cedar City Leisure Services Master Plan Survey

Competitive Sports

Answer Options	At Least Weekly	Monthly	Annually	Response Count
1 Soccer	282	44	92	418
2 Basketball	254	68	117	439
3 Swimming	237	277	146	660
4 Baseball	210	32	154	396
5 Cycling	187	95	74	356
6 Softball	138	27	110	275
7 Volleyball	104	28	70	202
8 Football -tackle	99	16	50	165
9 Golf	89	119	119	327
10 Mountain biking	88	91	89	268
11 Football - flag	62	15	87	164
12 Hockey	50			
13 Equestrian	34	22	45	101
14 Martial arts	34	14	19	67
15 Tennis	30	33	52	115
16 Skatepark sports	24	45	36	105
17 Pickleball	22	24	34	80
18 Other (please specify)			134	134
Bowling, Archery, Disc. Golf, Gymnastics, Lacrosse, Wrestling				
Highest Annual Participation			<i>answered question</i>	903
			<i>skipped question</i>	189

Cedar City Leisure Services Master Plan Survey

Outdoor Activities

Answer Options	At least Weekly	Monthly	Annually	Response Count
1 Trail use (walk, run, cycle)	444	215	97	756
2 Playground	409	227	49	685
3 Water play/splash pad	214	191	150	555
4 Picnic	189	293	125	607
5 Hiking/backpacking	170	353	201	724
6 Hunting/fishing	113	253	258	624
7 Sledding/tubing	97	193	374	664
8 Camping	67	383	368	818
9 Standup paddleboard	20	61	112	193
10 Rock climbing	16	55	83	154
11 Kayaking	13	79	109	201
12 Other (please specify)		Other (please	44	44
				936
				156

ATV riding, Dog Park, Horse Shoes,

skipped question

Cedar City Leisure Services Master Plan Survey

Fitness Activity

Answer Options	at least weekly	Monthly	Annually	Response Count
1 Cardio (elliptical, treadmill, etc.)	499	59	11	569
2 Weight training	388	50	14	452
3 Aerobics/group fitness (Cross-fit, Zumba)	298	58	22	378
4 Dance	201	32	24	257
5 Yoga	182	50	11	243
6 Tumbling	145	14	14	173
7 Spinning	103	24	9	136
8 Other (please specify)			24	24
			<i>answered question</i>	748
			<i>Skipped</i>	344
Crossfit, Water Aerobics, Racquetball, Walking				

Cedar City Leisure Services Master Plan Survey

Running

Answer Options	at least weekly	Monthly	Annually	Response Count
1 Mile run/5k	90	88	180	358
2 Half Marathon	23	46	143	212
3 Ultra or Endurance	14	9	22	45
4 Zombie 5k	5	1	30	36
5 Marathon	1	5	59	65
		6	<i>answered question</i>	14
			<i>skipped question</i>	409
				683

Cedar City Leisure Services Master Plan Survey

Current Venue Use by Citizens

Answer Options	at least weekly	Monthly	Annually	Response Count
1 Public park (playgrounds, pavilions)	435	267	72	774
2 Trail system through natural area or open spaces	389	215	83	687
3 Organized outdoor sports fields	334	93	103	530
4 Gymsnasiums (basketball, volleyball, other)	267	76	50	393
5 Fitness center (weights, cardio, classes)	234	47	23	304
6 Bike lanes on roadway or trails	218	159	66	443
7 Aquatic Center (swimming, water play)	195	423	221	839
8 Cedar Ridge Golf Course	99	132	135	366
9 Cross Hollow Arenas	24	46	180	250
Other (please specify)				37
			<i>answered question</i>	933
			<i>skipped question</i>	159

Horseshoe Park, Ice Rink, SUU Facilities

Cedar City Leisure Services Master Plan Survey

Trails and Trailhead usage

Answer Options	at least weekly	Monthly	Annually	Response Count
1 Coal Creek Trail/East Canyon Park trailhead	233	211	99	543
2 Coal Creek Trail/Bicentennial Park trailhead	225	215	95	535
3 Coal Creek Trail/mouth of Cedar Canyon trailhead	223	186	87	496
4 Coal Creek Trail/Little League fields trailhead	203	161	84	448
5 Bike lanes	181	105	43	329
6 ATV trails	108	142	90	340
7 East Bench Trail	101	72	43	216
8 Fiddler's Canyon Trail	86	60	49	195
9 Mountain biking trail	61	70	52	183
10 "C" Trail	48	114	201	363
Thunderbird Garden Trail				12
			<i>answered question</i>	808
			<i>skipped question</i>	284

Cedar City Leisure Services Master Plan Survey

Quality of Life Priorities from Citizens

Answer Options	1	2	3	4	5	6	7	
1 Providing play areas for youth	228	190	121	76	43	42	47	
2 Making neighborhoods more attractive and safe	162	135	117	114	93	79	30	
3 economic development and media exposure	128	92	113	125	117	103	202	
4 Provide programs that promote healthy lifestyles and sociability	112	137	144	133	100	120	53	
5 Preservation of open space	92	62	90	98	116	113	157	
6 Creating areas where neighbors can get to know each other	54	56	92	98	127	129	130	
7 Offering recreational facilities for adults	50	91	110	123	158	113	77	
								<i>answered question</i> 924
								<i>skipped question</i> 168

Ranked by number of first place rankings

Cedar City Leisure Services Master Plan Survey

Venues Citizens Would like to see Built

Answer Options	at least weekly	Monthly	Annually	Response Count
1 Indoor walking track	400	108	43	551
2 Gymsnasiums for multi-use (basketball, volleyball,	311	182	114	607
3 Fieldhouse (spectator seating, soccer, football,	259	221	180	660
4 Upgraded soccer fields	252	95	86	433
5 Softball/baseball 4-plex complex	200	76	97	373
6 Indoor ice rink	188	183	169	540
7 STEM (Science, Technology, Engineering & Math)	174	161	61	396
8 Mountain biking trails adjacent to the City	150	86	72	308
9 Dock at Lake at the Hills (kayaking, fishing,	140	247	197	584
10 Zip line	138	227	178	543
11 Amphitheater (outdoor music concerts, plays)	118	293	285	696
12 Climbing wall	102	174	137	413
13 Child care center at Aquatic Center	95	58	24	177
14 Racquetball courts	92	127	78	297
15 Frisbee golf course	66	132	90	288
16 Large indoor rodeo arena	39	51	139	229
Splash Pad/Water Play Area, BMX Race Track, Dog Park, Pickleball Courts				175
			<i>answered question</i>	905
			<i>skipped question</i>	187

Cedar City Leisure Services Master Plan Survey

Other considerations

Answer Options

I do not want the City to build any new facilities
 I wouldn't use any of the facilities above

	% of 1,092	Response Count
	4.7%	51
	2.5%	27
	<i>answered question</i>	71
	<i>skipped question</i>	1021

5%

Cedar City Leisure Services Master Plan Survey

Tax Increases

Answer Options	Response Percent	Response Count	Response
\$1-\$29 per	41.1%	360	41%
\$30-\$99 per	27.5%	241	28%
Not at all,	14.6%	128	15%
\$100-\$199	8.5%	74	8%
Comments	5.8%	51	6%
\$500 or	1.6%	14	2%
\$200-\$499	0.8%	7	1%
	<i>answered question</i>	875	
	<i>skipped question</i>	217	

Cedar City Leisure Services Master Plan Survey

Community Recreation Foundation

Answer Options	Response Percent	Response Count
Yes	50.4%	416
No	36.6%	302
Comments	13.1%	108
	<i>answered question</i>	826
	<i>skipped question</i>	266

Cedar City Leisure Services Master Plan Survey

Private Funding for what venues

Answer Options	Response Percent	Response Count	Response Percent	Response Count
1 Water play area including a splashpad	48.3%	365	48%	365
2 Loop trail systems throughout the City	39.4%	298	39%	298
3 Gymnasiums for basketball, volleyball, large	27.8%	210	28%	210
4 Scholarships for underprivileged youth	25.1%	190	25%	190
5 Indoor ice rink (hockey, ice skating, curling, open	25.1%	190	25%	190
6 Indoor fieldhouse/sports center with synthetic turf	24.9%	188	25%	188
7 New multi-purpose fields for major events and	20.1%	152	20%	152
8 New soccer field with stadium seating and	18.4%	139	18%	139
9 New 4-plex softball/baseball fields	13.4%	101	13%	101
10 Other	12.0%	91	12%	91
11 Scholarships for seniors on a fixed budget	10.4%	79	10%	79
	<i>answered question</i>	756		
	<i>skipped question</i>	336		

Cedar City Leisure Services Master Plan Survey Questions
Tell us about your household (including yourself)...

*** 1. Where do you live?**

Cedar City

Outside of Cedar City, but in Iron County

Outside of Iron County, but own property in Cedar City

***2. How many in your household are in the following age groups:**

5 or younger

6-10

11-18

19-24

25-39

40-54

55 plus

***3. How many are female?**

***4. How many are male?**

5. What is your combined household income?

less than \$45,000

\$45,000-\$74,000

\$75,000-\$99,000

More than \$100,000

6. Members of my household are getting an education at the following school systems:

Iron County School District

Southern Utah University

Southwest Applied Technology College

Other

No one in my household is currently attending school

*7. I attended the November 10th Town Hall meeting:
 Yes No

Current Sports, Outdoor Recreation, & Leisure Interests

8. How often do you, or a member of your household, participate in the following activities in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Baseball	<input checked="" type="checkbox"/> Baseball Daily	<input checked="" type="checkbox"/> Baseball Week 2x	<input checked="" type="checkbox"/> Baseball Weekly	<input checked="" type="checkbox"/> Baseball Monthly	<input checked="" type="checkbox"/> Baseball Annually
Basketball	<input checked="" type="checkbox"/> Basketball Daily	<input checked="" type="checkbox"/> Basketball Week 2x	<input checked="" type="checkbox"/> Basketball Weekly	<input checked="" type="checkbox"/> Basketball Monthly	<input checked="" type="checkbox"/> Basketball Annually
Cycling	<input checked="" type="checkbox"/> Cycling Daily	<input checked="" type="checkbox"/> Cycling Week 2x	<input checked="" type="checkbox"/> Cycling Weekly	<input checked="" type="checkbox"/> Cycling Monthly	<input checked="" type="checkbox"/> Cycling Annually
Equestrian	<input checked="" type="checkbox"/> Equestrian Daily	<input checked="" type="checkbox"/> Equestrian Week 2x	<input checked="" type="checkbox"/> Equestrian Weekly	<input checked="" type="checkbox"/> Equestrian Monthly	<input checked="" type="checkbox"/> Equestrian Annually
Football - flag	<input checked="" type="checkbox"/> Football - flag Daily	<input checked="" type="checkbox"/> Football - flag Week 2x	<input checked="" type="checkbox"/> Football - flag Weekly	<input checked="" type="checkbox"/> Football - flag Monthly	<input checked="" type="checkbox"/> Football - flag Annually
Football - tackle	<input checked="" type="checkbox"/> Football - tackle Daily	<input checked="" type="checkbox"/> Football - tackle Week 2x	<input checked="" type="checkbox"/> Football - tackle Weekly	<input checked="" type="checkbox"/> Football - tackle Monthly	<input checked="" type="checkbox"/> Football - tackle Annually
Golf	<input checked="" type="checkbox"/> Golf Daily	<input checked="" type="checkbox"/> Golf Week 2x	<input checked="" type="checkbox"/> Golf Weekly	<input checked="" type="checkbox"/> Golf Monthly	<input checked="" type="checkbox"/> Golf Annually
Marital arts	<input checked="" type="checkbox"/> Marital arts Daily	<input checked="" type="checkbox"/> Marital arts Week 2x	<input checked="" type="checkbox"/> Marital arts Weekly	<input checked="" type="checkbox"/> Marital arts Monthly	<input checked="" type="checkbox"/> Marital arts Annually
Mountain biking	<input checked="" type="checkbox"/> Mountain biking Daily	<input checked="" type="checkbox"/> Mountain biking Week 2x	<input checked="" type="checkbox"/> Mountain biking Weekly	<input checked="" type="checkbox"/> Mountain biking Monthly	<input checked="" type="checkbox"/> Mountain biking Annually
Pickleball	<input checked="" type="checkbox"/> Pickleball Daily	<input checked="" type="checkbox"/> Pickleball Week 2x	<input checked="" type="checkbox"/> Pickleball Weekly	<input checked="" type="checkbox"/> Pickleball Monthly	<input checked="" type="checkbox"/> Pickleball Annually
Skatepark sports	<input checked="" type="checkbox"/> Skatepark sports Daily	<input checked="" type="checkbox"/> Skatepark sports Week 2x	<input checked="" type="checkbox"/> Skatepark sports Weekly	<input checked="" type="checkbox"/> Skatepark sports Monthly	<input checked="" type="checkbox"/> Skatepark sports Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Soccer	<input checked="" type="checkbox"/> Soccer Daily	<input checked="" type="checkbox"/> Soccer Week 2x	<input checked="" type="checkbox"/> Soccer Weekly	<input checked="" type="checkbox"/> Soccer Monthly	<input checked="" type="checkbox"/> Soccer Annually
Softball	<input checked="" type="checkbox"/> Softball Daily	<input checked="" type="checkbox"/> Softball Week 2x	<input checked="" type="checkbox"/> Softball Weekly	<input checked="" type="checkbox"/> Softball Monthly	<input checked="" type="checkbox"/> Softball Annually
Swimming	<input checked="" type="checkbox"/> Swimming Daily	<input checked="" type="checkbox"/> Swimming Week 2x	<input checked="" type="checkbox"/> Swimming Weekly	<input checked="" type="checkbox"/> Swimming Monthly	<input checked="" type="checkbox"/> Swimming Annually
Tennis	<input checked="" type="checkbox"/> Tennis Daily	<input checked="" type="checkbox"/> Tennis Week 2x	<input checked="" type="checkbox"/> Tennis Weekly	<input checked="" type="checkbox"/> Tennis Monthly	<input checked="" type="checkbox"/> Tennis Annually
Volleyball	<input checked="" type="checkbox"/> Volleyball Daily	<input checked="" type="checkbox"/> Volleyball Week 2x	<input checked="" type="checkbox"/> Volleyball Weekly	<input checked="" type="checkbox"/> Volleyball Monthly	<input checked="" type="checkbox"/> Volleyball Annually

Other (please specify)

9. How often do you, or a member of your household, participate in the following activities in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Camping	<input checked="" type="checkbox"/> Camping Daily	<input checked="" type="checkbox"/> Camping Week 2x	<input checked="" type="checkbox"/> Camping Weekly	<input checked="" type="checkbox"/> Camping Monthly	<input checked="" type="checkbox"/> Camping Annually
Hunting/fishing	<input checked="" type="checkbox"/> Hunting/fishing Daily	<input checked="" type="checkbox"/> Hunting/fishing Week 2x	<input checked="" type="checkbox"/> Hunting/fishing Weekly	<input checked="" type="checkbox"/> Hunting/fishing Monthly	<input checked="" type="checkbox"/> Hunting/fishing Annually
Hiking/backpacking	<input checked="" type="checkbox"/> Hiking/backpacking Daily	<input checked="" type="checkbox"/> Hiking/backpacking Week 2x	<input checked="" type="checkbox"/> Hiking/backpacking Weekly	<input checked="" type="checkbox"/> Hiking/backpacking Monthly	<input checked="" type="checkbox"/> Hiking/backpacking Annually
Kayaking	<input checked="" type="checkbox"/> Kayaking Daily	<input checked="" type="checkbox"/> Kayaking Week 2x	<input checked="" type="checkbox"/> Kayaking Weekly	<input checked="" type="checkbox"/> Kayaking Monthly	<input checked="" type="checkbox"/> Kayaking Annually
Rock climbing	<input checked="" type="checkbox"/> Rock climbing Daily	<input checked="" type="checkbox"/> Rock climbing Week 2x	<input checked="" type="checkbox"/> Rock climbing Weekly	<input checked="" type="checkbox"/> Rock climbing Monthly	<input checked="" type="checkbox"/> Rock climbing Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Sledding/tubing	<input checked="" type="checkbox"/> Sledding/tubing Daily	<input checked="" type="checkbox"/> Sledding/tubing Week 2x	<input checked="" type="checkbox"/> Sledding/tubing Weekly	<input checked="" type="checkbox"/> Sledding/tubing Monthly	<input checked="" type="checkbox"/> Sledding/tubing Annually
Standup paddleboard	<input checked="" type="checkbox"/> Standup paddleboard Daily	<input checked="" type="checkbox"/> Standup paddleboard Week 2x	<input checked="" type="checkbox"/> Standup paddleboard Weekly	<input checked="" type="checkbox"/> Standup paddleboard Monthly	<input checked="" type="checkbox"/> Standup paddleboard Annually
Trail use (walk, run, cycle)	<input checked="" type="checkbox"/> Trail use (walk, run, cycle) Daily	<input checked="" type="checkbox"/> Trail use (walk, run, cycle) Week 2x	<input checked="" type="checkbox"/> Trail use (walk, run, cycle) Weekly	<input checked="" type="checkbox"/> Trail use (walk, run, cycle) Monthly	<input checked="" type="checkbox"/> Trail use (walk, run, cycle) Annually
Water play/splash pad	<input checked="" type="checkbox"/> Water play/splash pad Daily	<input checked="" type="checkbox"/> Water play/splash pad Week 2x	<input checked="" type="checkbox"/> Water play/splash pad Weekly	<input checked="" type="checkbox"/> Water play/splash pad Monthly	<input checked="" type="checkbox"/> Water play/splash pad Annually
Playground	<input checked="" type="checkbox"/> Playground Daily	<input checked="" type="checkbox"/> Playground Week 2x	<input checked="" type="checkbox"/> Playground Weekly	<input checked="" type="checkbox"/> Playground Monthly	<input checked="" type="checkbox"/> Playground Annually
Picnic	<input checked="" type="checkbox"/> Picnic Daily	<input checked="" type="checkbox"/> Picnic Week 2x	<input checked="" type="checkbox"/> Picnic Weekly	<input checked="" type="checkbox"/> Picnic Monthly	<input checked="" type="checkbox"/> Picnic Annually
Other (please specify)	<input checked="" type="checkbox"/>				

10. Winter Events

How often do you, or a member of your household, participate in the following activities in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Cross country skiing	<input checked="" type="checkbox"/> Cross country skiing Daily	<input checked="" type="checkbox"/> Cross country skiing Week 2x	<input checked="" type="checkbox"/> Cross country skiing Weekly	<input checked="" type="checkbox"/> Cross country skiing Monthly	<input checked="" type="checkbox"/> Cross country skiing Annually
Snowshoeing	<input checked="" type="checkbox"/> Snowshoeing Daily	<input checked="" type="checkbox"/> Snowshoeing Week 2x	<input checked="" type="checkbox"/> Snowshoeing Weekly	<input checked="" type="checkbox"/> Snowshoeing Monthly	<input checked="" type="checkbox"/> Snowshoeing Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Ice skating	<input checked="" type="checkbox"/> Ice skating Daily	<input checked="" type="checkbox"/> Ice skating Week 2x	<input checked="" type="checkbox"/> Ice skating Weekly	<input checked="" type="checkbox"/> Ice skating Monthly	<input checked="" type="checkbox"/> Ice skating Annually
Ice hockey	<input checked="" type="checkbox"/> Ice hockey Daily	<input checked="" type="checkbox"/> Ice hockey Week 2x	<input checked="" type="checkbox"/> Ice hockey Weekly	<input checked="" type="checkbox"/> Ice hockey Monthly	<input checked="" type="checkbox"/> Ice hockey Annually
Snowmobiling	<input checked="" type="checkbox"/> Snowmobiling Daily	<input checked="" type="checkbox"/> Snowmobiling Week 2x	<input checked="" type="checkbox"/> Snowmobiling Weekly	<input checked="" type="checkbox"/> Snowmobiling Monthly	<input checked="" type="checkbox"/> Snowmobiling Annually
Snowboarding	<input checked="" type="checkbox"/> Snowboarding Daily	<input checked="" type="checkbox"/> Snowboarding Week 2x	<input checked="" type="checkbox"/> Snowboarding Weekly	<input checked="" type="checkbox"/> Snowboarding Monthly	<input checked="" type="checkbox"/> Snowboarding Annually
Snow skiing	<input checked="" type="checkbox"/> Snow skiing Daily	<input checked="" type="checkbox"/> Snow skiing Week 2x	<input checked="" type="checkbox"/> Snow skiing Weekly	<input checked="" type="checkbox"/> Snow skiing Monthly	<input checked="" type="checkbox"/> Snow skiing Annually

Other (please specify)

11. Fitness

How often do you, or a member of your household, participate in the following activities in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Aerobics/group fitness (Cross-fit, Zumba)	<input checked="" type="checkbox"/> Aerobics/group fitness (Cross-fit, Zumba) Daily	<input checked="" type="checkbox"/> Aerobics/group fitness (Cross-fit, Zumba) Week 2x	<input checked="" type="checkbox"/> Aerobics/group fitness (Cross-fit, Zumba) Weekly	<input checked="" type="checkbox"/> Aerobics/group fitness (Cross-fit, Zumba) Monthly	<input checked="" type="checkbox"/> Aerobics/group fitness (Cross-fit, Zumba) Annually
Cardio (elliptical, treadmill, etc.)	<input checked="" type="checkbox"/> Cardio (elliptical, treadmill, etc.) Daily	<input checked="" type="checkbox"/> Cardio (elliptical, treadmill, etc.) Week 2x	<input checked="" type="checkbox"/> Cardio (elliptical, treadmill, etc.) Weekly	<input checked="" type="checkbox"/> Cardio (elliptical, treadmill, etc.) Monthly	<input checked="" type="checkbox"/> Cardio (elliptical, treadmill, etc.) Annually
Dance	<input checked="" type="checkbox"/> Dance Daily	<input checked="" type="checkbox"/> Dance Week 2x	<input checked="" type="checkbox"/> Dance Weekly	<input checked="" type="checkbox"/> Dance Monthly	<input checked="" type="checkbox"/> Dance Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Spinning	<input checked="" type="checkbox"/> Spinning Daily	<input checked="" type="checkbox"/> Spinning Week 2x	<input checked="" type="checkbox"/> Spinning Weekly	<input checked="" type="checkbox"/> Spinning Monthly	<input checked="" type="checkbox"/> Spinning Annually
Tumbling	<input checked="" type="checkbox"/> Tumbling Daily	<input checked="" type="checkbox"/> Tumbling Week 2x	<input checked="" type="checkbox"/> Tumbling Weekly	<input checked="" type="checkbox"/> Tumbling Monthly	<input checked="" type="checkbox"/> Tumbling Annually
Yoga	<input checked="" type="checkbox"/> Yoga Daily	<input checked="" type="checkbox"/> Yoga Week 2x	<input checked="" type="checkbox"/> Yoga Weekly	<input checked="" type="checkbox"/> Yoga Monthly	<input checked="" type="checkbox"/> Yoga Annually
Weight training	<input checked="" type="checkbox"/> Weight training Daily	<input checked="" type="checkbox"/> Weight training Week 2x	<input checked="" type="checkbox"/> Weight training Weekly	<input checked="" type="checkbox"/> Weight training Monthly	<input checked="" type="checkbox"/> Weight training Annually

Other (please specify)

12. Running

How often do you, or a member of your household, participate in the following activities in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Half Marathon	<input checked="" type="checkbox"/> Half Marathon Daily	<input checked="" type="checkbox"/> Half Marathon Week 2x	<input checked="" type="checkbox"/> Half Marathon Weekly	<input checked="" type="checkbox"/> Half Marathon Monthly	<input checked="" type="checkbox"/> Half Marathon Annually
Marathon	<input checked="" type="checkbox"/> Marathon Daily	<input checked="" type="checkbox"/> Marathon Week 2x	<input checked="" type="checkbox"/> Marathon Weekly	<input checked="" type="checkbox"/> Marathon Monthly	<input checked="" type="checkbox"/> Marathon Annually
Mile run/5k	<input checked="" type="checkbox"/> Mile run/5k Daily	<input checked="" type="checkbox"/> Mile run/5k Week 2x	<input checked="" type="checkbox"/> Mile run/5k Weekly	<input checked="" type="checkbox"/> Mile run/5k Monthly	<input checked="" type="checkbox"/> Mile run/5k Annually
Ultra or Endurance	<input checked="" type="checkbox"/> Ultra or Endurance Daily	<input checked="" type="checkbox"/> Ultra or Endurance Week 2x	<input checked="" type="checkbox"/> Ultra or Endurance Weekly	<input checked="" type="checkbox"/> Ultra or Endurance Monthly	<input checked="" type="checkbox"/> Ultra or Endurance Annually
Zombie 5k	<input checked="" type="checkbox"/> Zombie 5k Daily	<input checked="" type="checkbox"/> Zombie 5k Week 2x	<input checked="" type="checkbox"/> Zombie 5k Weekly	<input checked="" type="checkbox"/> Zombie 5k Monthly	<input checked="" type="checkbox"/> Zombie 5k Annually

Other (please specify)

13. Please rate the frequency members of your household use these different types of recreation venues: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Aquatic Center (swimming, water play)	<input checked="" type="checkbox"/> Aquatic Center (swimming, water play) Daily	<input checked="" type="checkbox"/> Aquatic Center (swimming, water play) Week 2x	<input checked="" type="checkbox"/> Aquatic Center (swimming, water play) Weekly	<input checked="" type="checkbox"/> Aquatic Center (swimming, water play) Monthly	<input checked="" type="checkbox"/> Aquatic Center (swimming, water play) Annually
Bike lanes on roadway or trails	<input checked="" type="checkbox"/> Bike lanes on roadway or trails Daily	<input checked="" type="checkbox"/> Bike lanes on roadway or trails Week 2x	<input checked="" type="checkbox"/> Bike lanes on roadway or trails Weekly	<input checked="" type="checkbox"/> Bike lanes on roadway or trails Monthly	<input checked="" type="checkbox"/> Bike lanes on roadway or trails Annually
Cedar Ridge Golf Course	<input checked="" type="checkbox"/> Cedar Ridge Golf Course Daily	<input checked="" type="checkbox"/> Cedar Ridge Golf Course Week 2x	<input checked="" type="checkbox"/> Cedar Ridge Golf Course Weekly	<input checked="" type="checkbox"/> Cedar Ridge Golf Course Monthly	<input checked="" type="checkbox"/> Cedar Ridge Golf Course Annually
Cross Hollow Arenas	<input checked="" type="checkbox"/> Cross Hollow Arenas Daily	<input checked="" type="checkbox"/> Cross Hollow Arenas Week 2x	<input checked="" type="checkbox"/> Cross Hollow Arenas Weekly	<input checked="" type="checkbox"/> Cross Hollow Arenas Monthly	<input checked="" type="checkbox"/> Cross Hollow Arenas Annually
Fitness center (weights, cardio, classes)	<input checked="" type="checkbox"/> Fitness center (weights, cardio, classes) Daily	<input checked="" type="checkbox"/> Fitness center (weights, cardio, classes) Week 2x	<input checked="" type="checkbox"/> Fitness center (weights, cardio, classes) Weekly	<input checked="" type="checkbox"/> Fitness center (weights, cardio, classes) Monthly	<input checked="" type="checkbox"/> Fitness center (weights, cardio, classes) Annually
Gymnasiums (basketball, volleyball, other)	<input checked="" type="checkbox"/> Gymnasiums (basketball, volleyball, other) Daily	<input checked="" type="checkbox"/> Gymnasiums (basketball, volleyball, other) Week 2x	<input checked="" type="checkbox"/> Gymnasiums (basketball, volleyball, other) Weekly	<input checked="" type="checkbox"/> Gymnasiums (basketball, volleyball, other) Monthly	<input checked="" type="checkbox"/> Gymnasiums (basketball, volleyball, other) Annually
Organized outdoor sports fields	<input checked="" type="checkbox"/> Organized outdoor sports fields Daily	<input checked="" type="checkbox"/> Organized outdoor sports fields Week 2x	<input checked="" type="checkbox"/> Organized outdoor sports fields Weekly	<input checked="" type="checkbox"/> Organized outdoor sports fields Monthly	<input checked="" type="checkbox"/> Organized outdoor sports fields Annually
Public park (playgrounds, pavilions)	<input checked="" type="checkbox"/> Public park (playgrounds, pavilions) Daily	<input checked="" type="checkbox"/> Public park (playgrounds, pavilions) Week 2x	<input checked="" type="checkbox"/> Public park (playgrounds, pavilions) Weekly	<input checked="" type="checkbox"/> Public park (playgrounds, pavilions) Monthly	<input checked="" type="checkbox"/> Public park (playgrounds, pavilions) Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Trail system through natural area or open spaces	<input checked="" type="checkbox"/> Trail system through natural area or open spaces Daily	<input checked="" type="checkbox"/> Trail system through natural area or open spaces Week 2x	<input checked="" type="checkbox"/> Trail system through natural area or open spaces Weekly	<input checked="" type="checkbox"/> Trail system through natural area or open spaces Monthly	<input checked="" type="checkbox"/> Trail system through natural area or open spaces Annually

Other (please specify)

14. Please rate how often you or members of your household use the following trails or paths in season: (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
ATV trails	<input checked="" type="checkbox"/> ATV trails Daily	<input checked="" type="checkbox"/> ATV trails Week 2x	<input checked="" type="checkbox"/> ATV trails Weekly	<input checked="" type="checkbox"/> ATV trails Monthly	<input checked="" type="checkbox"/> ATV trails Annually
Bike lanes	<input checked="" type="checkbox"/> Bike lanes Daily	<input checked="" type="checkbox"/> Bike lanes Week 2x	<input checked="" type="checkbox"/> Bike lanes Weekly	<input checked="" type="checkbox"/> Bike lanes Monthly	<input checked="" type="checkbox"/> Bike lanes Annually
Coal Creek Trail/Bicentennial Park trailhead	<input checked="" type="checkbox"/> Coal Creek Trail/Bicentennial Park trailhead Daily	<input checked="" type="checkbox"/> Coal Creek Trail/Bicentennial Park trailhead Week 2x	<input checked="" type="checkbox"/> Coal Creek Trail/Bicentennial Park trailhead Weekly	<input checked="" type="checkbox"/> Coal Creek Trail/Bicentennial Park trailhead Monthly	<input checked="" type="checkbox"/> Coal Creek Trail/Bicentennial Park trailhead Annually
Coal Creek Trail/Little League fields trailhead	<input checked="" type="checkbox"/> Coal Creek Trail/Little League fields trailhead Daily	<input checked="" type="checkbox"/> Coal Creek Trail/Little League fields trailhead Week 2x	<input checked="" type="checkbox"/> Coal Creek Trail/Little League fields trailhead Weekly	<input checked="" type="checkbox"/> Coal Creek Trail/Little League fields trailhead Monthly	<input checked="" type="checkbox"/> Coal Creek Trail/Little League fields trailhead Annually
Coal Creek Trail/East Canyon Park trailhead	<input checked="" type="checkbox"/> Coal Creek Trail/East Canyon Park trailhead Daily	<input checked="" type="checkbox"/> Coal Creek Trail/East Canyon Park trailhead Week 2x	<input checked="" type="checkbox"/> Coal Creek Trail/East Canyon Park trailhead Weekly	<input checked="" type="checkbox"/> Coal Creek Trail/East Canyon Park trailhead Monthly	<input checked="" type="checkbox"/> Coal Creek Trail/East Canyon Park trailhead Annually
Coal Creek Trail/mouth of Cedar Canyon trailhead	<input checked="" type="checkbox"/> Coal Creek Trail/mouth of Cedar Canyon trailhead Daily	<input checked="" type="checkbox"/> Coal Creek Trail/mouth of Cedar Canyon trailhead Week 2x	<input checked="" type="checkbox"/> Coal Creek Trail/mouth of Cedar Canyon trailhead Weekly	<input checked="" type="checkbox"/> Coal Creek Trail/mouth of Cedar Canyon trailhead Monthly	<input checked="" type="checkbox"/> Coal Creek Trail/mouth of Cedar Canyon trailhead Annually

	Daily	Week 2x	Weekly	Monthly	Annually
"C" Trail	<input checked="" type="checkbox"/> "C" Trail Daily	<input checked="" type="checkbox"/> "C" Trail Week 2x	<input checked="" type="checkbox"/> "C" Trail Weekly	<input checked="" type="checkbox"/> "C" Trail Monthly	<input checked="" type="checkbox"/> "C" Trail Annually
East Bench Trail	<input checked="" type="checkbox"/> East Bench Trail Daily	<input checked="" type="checkbox"/> East Bench Trail Week 2x	<input checked="" type="checkbox"/> East Bench Trail Weekly	<input checked="" type="checkbox"/> East Bench Trail Monthly	<input checked="" type="checkbox"/> East Bench Trail Annually
Fiddler's Canyon Trail	<input checked="" type="checkbox"/> Fiddler's Canyon Trail Daily	<input checked="" type="checkbox"/> Fiddler's Canyon Trail Week 2x	<input checked="" type="checkbox"/> Fiddler's Canyon Trail Weekly	<input checked="" type="checkbox"/> Fiddler's Canyon Trail Monthly	<input checked="" type="checkbox"/> Fiddler's Canyon Trail Annually
Mountain biking trail	<input checked="" type="checkbox"/> Mountain biking trail Daily	<input checked="" type="checkbox"/> Mountain biking trail Week 2x	<input checked="" type="checkbox"/> Mountain biking trail Weekly	<input checked="" type="checkbox"/> Mountain biking trail Monthly	<input checked="" type="checkbox"/> Mountain biking trail Annually

Other (please specify)

15. When considering the quality of life in your community, please rank in order of importance to you: (1 being most important to 7 being least important)

- Creating areas where neighbors can get to know each other
- Offering recreational facilities for adults
- Preservation of open space
- Making neighborhoods more attractive and safe
- Providing play areas for youth
- Provide programs that promote healthy lifestyles and sociability
- Support events attracting visitors, creating economic development and media exposure

Future Possibilities

16. Which of the following Leisure Services-related facilities would you or members of your household be likely to use, and how often would they use the facility if it was built in the near future? (no response for never)

	Daily	Week 2x	Weekly	Monthly	Annually
Amphitheater (outdoor music concerts, plays)	<input checked="" type="checkbox"/> Amphitheater (outdoor music concerts, plays) Daily	<input checked="" type="checkbox"/> Amphitheater (outdoor music concerts, plays) Week 2x	<input checked="" type="checkbox"/> Amphitheater (outdoor music concerts, plays) Weekly	<input checked="" type="checkbox"/> Amphitheater (outdoor music concerts, plays) Monthly	<input checked="" type="checkbox"/> Amphitheater (outdoor music concerts, plays) Annually
Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.)	<input checked="" type="checkbox"/> Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.) Daily	<input checked="" type="checkbox"/> Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.) Week 2x	<input checked="" type="checkbox"/> Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.) Weekly	<input checked="" type="checkbox"/> Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.) Monthly	<input checked="" type="checkbox"/> Fieldhouse (spectator seating, soccer, football, basketball, conventions, large events, etc.) Annually
Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events)	<input checked="" type="checkbox"/> Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events) Daily	<input checked="" type="checkbox"/> Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events) Week 2x	<input checked="" type="checkbox"/> Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events) Weekly	<input checked="" type="checkbox"/> Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events) Monthly	<input checked="" type="checkbox"/> Gymnasiums for multi-use (basketball, volleyball, fitness classes, dance, events) Annually
Upgraded soccer fields	<input checked="" type="checkbox"/> Upgraded soccer fields Daily	<input checked="" type="checkbox"/> Upgraded soccer fields Week 2x	<input checked="" type="checkbox"/> Upgraded soccer fields Weekly	<input checked="" type="checkbox"/> Upgraded soccer fields Monthly	<input checked="" type="checkbox"/> Upgraded soccer fields Annually
Softball/baseball 4-plex complex	<input checked="" type="checkbox"/> Softball/baseball 4-plex complex Daily	<input checked="" type="checkbox"/> Softball/baseball 4-plex complex Week 2x	<input checked="" type="checkbox"/> Softball/baseball 4-plex complex Weekly	<input checked="" type="checkbox"/> Softball/baseball 4-plex complex Monthly	<input checked="" type="checkbox"/> Softball/baseball 4-plex complex Annually
Dock at Lake at the Hills (kayaking, fishing, paddleboat)	<input checked="" type="checkbox"/> Dock at Lake at the Hills (kayaking, fishing, paddleboat) Daily	<input checked="" type="checkbox"/> Dock at Lake at the Hills (kayaking, fishing, paddleboat) Week 2x	<input checked="" type="checkbox"/> Dock at Lake at the Hills (kayaking, fishing, paddleboat) Weekly	<input checked="" type="checkbox"/> Dock at Lake at the Hills (kayaking, fishing, paddleboat) Monthly	<input checked="" type="checkbox"/> Dock at Lake at the Hills (kayaking, fishing, paddleboat) Annually

	Daily	Week 2x	Weekly	Monthly	Annually
Large indoor rodeo arena	<input checked="" type="checkbox"/> Large indoor rodeo arena Daily	<input checked="" type="checkbox"/> Large indoor rodeo arena Week 2x	<input checked="" type="checkbox"/> Large indoor rodeo arena Weekly	<input checked="" type="checkbox"/> Large indoor rodeo arena Monthly	<input checked="" type="checkbox"/> Large indoor rodeo arena Annually
Climbing wall	<input checked="" type="checkbox"/> Climbing wall Daily	<input checked="" type="checkbox"/> Climbing wall Week 2x	<input checked="" type="checkbox"/> Climbing wall Weekly	<input checked="" type="checkbox"/> Climbing wall Monthly	<input checked="" type="checkbox"/> Climbing wall Annually
Racquetball courts	<input checked="" type="checkbox"/> Racquetball courts Daily	<input checked="" type="checkbox"/> Racquetball courts Week 2x	<input checked="" type="checkbox"/> Racquetball courts Weekly	<input checked="" type="checkbox"/> Racquetball courts Monthly	<input checked="" type="checkbox"/> Racquetball courts Annually
Child care center at Aquatic Center	<input checked="" type="checkbox"/> Child care center at Aquatic Center Daily	<input checked="" type="checkbox"/> Child care center at Aquatic Center Week 2x	<input checked="" type="checkbox"/> Child care center at Aquatic Center Weekly	<input checked="" type="checkbox"/> Child care center at Aquatic Center Monthly	<input checked="" type="checkbox"/> Child care center at Aquatic Center Annually
Indoor walking track	<input checked="" type="checkbox"/> Indoor walking track Daily	<input checked="" type="checkbox"/> Indoor walking track Week 2x	<input checked="" type="checkbox"/> Indoor walking track Weekly	<input checked="" type="checkbox"/> Indoor walking track Monthly	<input checked="" type="checkbox"/> Indoor walking track Annually
Frisbee golf course	<input checked="" type="checkbox"/> Frisbee golf course Daily	<input checked="" type="checkbox"/> Frisbee golf course Week 2x	<input checked="" type="checkbox"/> Frisbee golf course Weekly	<input checked="" type="checkbox"/> Frisbee golf course Monthly	<input checked="" type="checkbox"/> Frisbee golf course Annually
Mountain biking trails adjacent to the City	<input checked="" type="checkbox"/> Mountain biking trails adjacent to the City Daily	<input checked="" type="checkbox"/> Mountain biking trails adjacent to the City Week 2x	<input checked="" type="checkbox"/> Mountain biking trails adjacent to the City Weekly	<input checked="" type="checkbox"/> Mountain biking trails adjacent to the City Monthly	<input checked="" type="checkbox"/> Mountain biking trails adjacent to the City Annually
STEM (Science, Technology, Engineering & Math) activity areas	<input checked="" type="checkbox"/> STEM (Science, Technology, Engineering & Math) activity areas Daily	<input checked="" type="checkbox"/> STEM (Science, Technology, Engineering & Math) activity areas Week 2x	<input checked="" type="checkbox"/> STEM (Science, Technology, Engineering & Math) activity areas Weekly	<input checked="" type="checkbox"/> STEM (Science, Technology, Engineering & Math) activity areas Monthly	<input checked="" type="checkbox"/> STEM (Science, Technology, Engineering & Math) activity areas Annually
Zip line	<input checked="" type="checkbox"/> Zip line Daily	<input checked="" type="checkbox"/> Zip line Week 2x	<input checked="" type="checkbox"/> Zip line Weekly	<input checked="" type="checkbox"/> Zip line Monthly	<input checked="" type="checkbox"/> Zip line Annually
Indoor ice rink	<input checked="" type="checkbox"/> Indoor ice rink Daily	<input checked="" type="checkbox"/> Indoor ice rink Week 2x	<input checked="" type="checkbox"/> Indoor ice rink Weekly	<input checked="" type="checkbox"/> Indoor ice rink Monthly	<input checked="" type="checkbox"/> Indoor ice rink Annually

20. If you donated to a community foundation for a designated facility or program, what would you choose to fund (select all that apply):

- Scholarships for underprivileged youth
- Scholarships for seniors on a fixed budget
- Gymnasiums for basketball, volleyball, large fitness classes and community events
- Indoor ice rink (hockey, ice skating, curling, open skate, competitions)
- New 4-plex softball/baseball fields
- New soccer field with stadium seating and upgrading existing fields
- New multi-purpose fields for major events and local leagues (soccer, football, etc.)
- Loop trail systems throughout the City
- Indoor fieldhouse/sports center with synthetic turf and/or a hard court surface
- Water play area including a splashpad
- Other

Thank you for your time to complete this extensive survey. All surveys will be tabulated and comments posted for review by the Master Plan Advisory Committee, Leisure Services staff and advisory boards as well as the Mayor and City Council members.

21. We appreciate your interest in making a difference in the future of Cedar City's Leisure Services facilities and program offerings. If you'd like to receive additional information about the Master Plan and the survey findings, please give us your name and email address. Your demographic information and survey responses will remain confidential.

Name:

Email:



Governor's Office of Energy Development:
High Cost Infrastructure Tax Credit

Daniel Royal
Energy Infrastructure Incentives Manager

The Governor's Office of Energy
Development (OED)



▶ The High Cost Infrastructure Tax Credit

- ▶ Purpose: The High Cost Infrastructure Tax Credit (HCITC) is an incentive that supports investments in qualifying cost-intensive infrastructure projects. The purpose of the program is to promote the business expansion and natural resource development that is critical to advancing Utah's economy.
- ▶ The program is a tool that can be used to attract companies to Rural Utah.
 - ▶ *Please note: HCITC cannot be used with EDITIF.*
- ▶ The program offers another option for companies whose projects might not fit within the EDITIF parameters.

High Cost Infrastructure Tax Credit Program: **Background**



- ▶ Beginning in 2012 Sen. Okerlund and the GRPB began discussions about an incentive that would be more tailored for projects in rural areas.
 - ▶ *Idea was for a non-refundable credit that would help offset the high cost of infrastructure for projects proposed in transmission-constrained areas.*
- ▶ Legislation first proposed in 2015 as SB 216; Sponsored by Sen. Okerlund
- ▶ Passed with last minute changes that added provision to encourage expedited Tier 3 investments.
- ▶ Changes proposed in 2016 session; only minor administrative changes made it into final bill.
- ▶ OED has created rules and procedures; program finally actionable this month.



High Cost Infrastructure Tax Credit Program: **How it Works**



- ▶ Standard eligibility
 - ▶ Project types: New or expanding industrial, manufacturing, mining & agricultural projects for which infrastructure costs represent >10% of capital expenditure
 - ▶ Qualifying infrastructure: road, rail, transmission, pipeline, water line
 - ▶ Tax Credits: 30% of newly generated state revenue each year for 20 years or until 50% of infrastructure investments are recovered
- ▶ Refinery/Tier 3 eligibility
 - ▶ Project types: Fuel standards compliance projects that transition fuel products to Tier 3
 - ▶ Qualifying infrastructure: Equipment necessary to achieve Tier 3
 - ▶ Tax Credits: Up to 30% of state revenue each year for 20 years or until 30% of the infrastructure investments are recovered



High Cost Infrastructure Tax Credit Program: **Process**



- ▶ Interested companies must submit a pre-application
 - ▶ After OED acknowledges receipt of pre-application, the incentives manager will review the pre-application no later than Friday of the week after it was submitted.
- ▶ If all eligibility requirements appear to be satisfied, applicant will be invited to submit an application.
 - ▶ Program manager will review application, schedule follow-up calls/meetings as necessary to vet and refine application.
- ▶ Once OED is confident all criteria are satisfied the project will be included in the next **UEIA Board Meeting** for review.
- ▶ If Board confirms an incentive is warranted per OED's recommendation, OED will create an authorization letter acknowledging the award, and commence work on a contract to govern the tax incentive.



High Cost Infrastructure Tax Credit Program: **Board Authorization**



- ▶ If OED determines that all criteria have been met, it will recommend to the Utah Energy Infrastructure Authority that the project warrants a credit authorization
- ▶ Utah Energy Infrastructure Authority
 - ▶ Has energy infrastructure bonding authority, and serves as review/approval board for HCITC
 - ▶ Determines which projects receive credits based on eligibility and state benefits criteria; determines annual credit amount in case of Tier 3 projects
 - ▶ Chaired by Governor's Energy Advisor, with make-up that reflects its authorities and priorities:
 - ▶ *GOED; SITLA; utility representative; rural county commissioner; rural energy industry representative; two members of public w/relevant experience; public finance expert*



High Cost Infrastructure Tax Credit Program: **Example #1**



- ▶ ABC Turkey Farms, LLC, based in Piute County, received a contract from Norbest to provide turkeys.
 - ▶ Company must invest \$5 million to build 10 new poultry houses.
 - ▶ Of the \$5 million, \$2 million will be used to install a natural gas lines and to upgrade power lines and associated facilities, e.g. substation.
 - ▶ The expanded operation will have gross sales of \$4,000,000 and incremental new state revenue of \$150,000 in each of the next 20 years.
 - ▶ Tax credit would equal 30% on an annual basis (\$45K) until it hits 20 years or receives credits totaling 50% (\$1M) of the project's infrastructure costs.
 - ▶ ABC would never realize the full \$1M credit, maxing out at \$900K after twenty years.



High Cost Infrastructure Tax Credit Program: **Example #2**



- ▶ ABC Mining L.L.C., based in Carbon County, is creating a wholly new gravel mining venture in neighboring Emery County.
 - ▶ The company must invest a total of \$25,000,000 in order to get the mine operating.
 - ▶ Of the \$25 million, \$2 million will be used to build a 1-mile road and \$3 million will be used to build a 1 mile railroad spur to their facility, i.e. ~20% of initial "capex."
 - ▶ The company anticipates gross sales of **\$12.5 million** and new state revenue of **\$750 thousand** for each of the next 20 years.
 - ▶ Tax credit would equal 30% on an annual basis (\$225,000) until it hits 20 years or receives credits totaling 50% (\$2.5M) of the project's aggregate infrastructure costs.
 - ▶ ABC Mining would realize the full \$2.5M credit after twelve years, at which time the credit period would end.



High Cost Infrastructure
Tax Credit Program: **Example #3**



- ▶ ABC Oil, Inc., based in Davis County, is a crude oil refining facility that produces 30,000 barrels per day.
- ▶ In order for its fuel to meet EPA's new Tier 3 gasoline standards, the company must upgrade its hydrotreater at a cost of \$50 million.
- ▶ The company has gross sales of **\$200 million** and state revenue of **\$2.4 million** for each of the next 20 years.
- ▶ The Board decides to award a 15% credit* (\$360K) annually until it has received tax credits totaling 30% of the Tier 3 infrastructure costs (\$15M).
 - ▶ * Annual credit could be up to 30% per year at the discretion of the Board.
- ▶ ABC would never realize the full 30% of their infrastructure investment either, maxing out at \$7.2M after 20 years.



Governor's Office of Energy Development:
High Cost Infrastructure Tax Credit

Daniel Royal
Energy Infrastructure Incentives Manager

